

# NORTH TOOELE CITY SPECIAL SERVICE DISTRICT PROPERTY TAX IMPACT SCHEDULE FISCAL YEAR 2026-2027

### Proposed Property Tax Impact Schedule

North Tooele City Special Service District will consider an increase to its certified property tax rate from .000429 to .000563, which is estimated to generate an additional \$38,064 in property tax revenue. The following

operations would be affected if the proposed property tax increase is adopted.

North Tooele City Special Service District's Certified Property Tax Rate	0.000429
North Tooele City Special Service District's Certified Property Tax Revenue	\$121,862
Proposed Revenue with Tax Change	\$159,926
<b>New Property Tax Revenue to the District</b>	<b>\$38,064</b>

**Estimated percentage increase to property tax rate** **31%**

Property Type	Median Value for Tooele City	Certified Tax Rate	Proposed Tax Rate	Increase/ (Decrease) per year	Increase/ (Decrease) per month	% Increase/ (Decrease)
Residential	\$ 382,162	\$ 90.17	\$ 118.34	\$ 28.17	\$ 2.35	31%
Commercial	\$ 513,900	\$ 220.46	\$ 289.33	\$ 68.86	\$ 5.74	31%

Affected Department	Proposed Budget	Budget w/out Tax Change	Budget Change	Impact of Tax Increase
Landscape Maintenance	\$ 135,000	\$ 115,000	\$ 20,000	Increase in general maintenance costs, fencing, landscape, and irrigation.
Water	\$ 26,200	\$ 25,000	\$ 1,200	Increase in water costs
General Maintenance/Street Lights	\$ 2,922	\$ 1,000	\$ 743	Increase in streetlight maintenance costs
Decrease in Appropriation from Fund Balance	\$ -	\$ 16,121	\$ 16,121	Reduce funds from fund balance to cover expenses and balance budget

**Total General Fund Change: \$ 38,064**